

**Effect of proposed cuts in Sixth Form Funding by 25% from Academic Year 2008/9**

Total Budget Share 2007/8		£ 4,375,188	Funding cut 25%	(Illustration Only) Net
<u>Age weighted Pupil Units:</u>				
<b>KS3</b>	11 year old pupils	411,025		
	12 year old pupils	480,775		
	13 year old pupils	498,448	1,390,248	1,390,248
<b>KS4</b>	14 year old pupils	610,845		
	15 year old pupils	702,891	1,313,736	1,313,736
<b>KS5</b>	6th form LSC funding	<b>16 % of budget Share</b>	699,989	<b>174,997</b>
				<b>4%</b>
	Sundry funding allocations for 2007/8		£ 3,403,973	£ 3,228,976
			971,215	
			<u>£ 4,375,188</u>	

**Sixth Form Funding - 5 year budget projections:**

	Projected Budget Share	Sixth Form Funding Units	Based on annual projected Sixth Form Numbers	%age cut as proportion of Budget Share	Remaining
2007/8	4,375,188	<u>100%</u> 699,989	<u>25%</u> 174,997	4.00	<u>75%</u> n/a
2008/9	4,279,613	723,866	180,629	4.22	543,237
2009/10	4,398,549	714,732	172,546	3.92	542,186
2010/11	4,489,518	711,873	173,356	3.86	538,517
2011/12	4,622,057	659,562	149,412	3.23	510,150
2012/13	extrapolation	700,119	181,704		518,415

Cumulative effect of 25% funding cuts over the next 5 academic years = £ 857,647

**Example giving proportions of Sixth Form teaching activity and funding vs total teaching activity:**

Total curriculum periods	2368		
Total post 16 periods	456		
Total post 16 periods as a %age	19.3 %	=	842,519 which is 19.3% of Budget Share
Total post 16 funding	699,989		
Total post 16 funding as a %age	16.0 %	=	<u>699,989</u> which is 16% of Budget Share

**Difference: funding / periods 3.3 %** extent to which Sixth Form is underfunded  
 (£ 142,530)  
 (This indicates the extent to which mainstream activity is subsidising Sixth Form during 2007/8 - based only on the ratio of post 16 curriculum periods to total curriculum periods)

Students in Year 11 at end of academic year 2006/7	220		
Students joining Year 12 at start of academic year 2007/8	91		
Conversion rate	41.36 %		
Student numbers - Drop out rate between Years 12 and 13 (82 students starting in year 12 in 2006/7 have reduced to 62 now in Year 13 2007/8)	24 %		
	Estimated	Estimated	
	Going into	Going into	
	Year 12	Year 13	Totals
Current Year 12 students	91	62	153
Current Year 11 students	202	69	153
Current Year 10 students	203	64	147
Current Year 9 students	193	64	144
Current Year 8 students	168	61	130
Current Year 7 students	199	53	135